

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	361,779	331,836	29,942	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	6,797,607	6,797,607	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	84,814	0	63,610	21,204	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	18,002	0	13,502	4,500	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,080	0	5,080	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,134	0	3,134	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	222,940	144,019	39,460	39,461	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,850	1,925	963	962	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	46,328	29,928	8,200	8,200	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	26,812	17,320	4,746	4,746	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	75,656	0	37,828	37,828	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	115,989	115,989	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	63,603	63,603	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	13,718	13,718	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	851,730	0	425,865	425,865	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	1,297,055	1,005,218	291,837	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	9,988,097	8,521,164	924,167	542,766	85.31%	9.25%	5.43%

Note that the totals may be off due to rounding.

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	16,391	16,391	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	280,835	140,418	0	140,418	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	13,574	13,574	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	13,409	6,705	0	6,705	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,523	2,761	0	2,761	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	22,558	0	22,558	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	42,934	0	0	42,934	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	519,506	259,753	0	259,753	50.00%	0.00%	50.00%
33 Medicaid Expansion	16,806	8,403	8,403	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	1,011,536	528,004	30,961	452,571	52.20%	3.06%	44.74%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	174,251	116,362	14,326	43,563	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	28,651	21,488	0	7,163	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	14,650	11,720	2,930	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	110,116	55,058	27,529	27,529	50.00%	25.00%	25.00%
38 Child Protective Services - State	93,022	0	93,022	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	13,041	9,781	3,260	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	3,871	2,903	0	968	75.00%	0.00%	25.00%

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	156,793	156,793	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	80,659	40,330	0	40,329	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	328,094	203,419	0	124,676	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	62,265	62,265	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	820,601	512,987	0	307,614	62.51%	0.00%	37.49%
55 Work First Functional Assessment	19,600	19,600	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	11,276	11,276	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	27,014	23,637	0	3,377	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	8,771	4,164	3,511	1,096	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	10,120	5,060	2,530	2,530	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	16,773	8,386	6,709	1,677	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,979,567	1,265,229	153,817	560,521	63.91%	7.77%	28.32%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,979,200	10,314,397	1,108,945	1,555,858	79.47%	8.54%	11.99%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.